

# STRATEGIC PLAN 2022-2025

As adopted by the Board of Directors on June 23, 2022

## OUR VISION

Our vision is for Aster Aging to be a leader in providing direct services and mobilizing resources that support the changing needs of our older adult population.

## OUR MISSION

Our mission is to empower and support East Valley older adults and their families to remain independent and engaged in our communities.

## OUR NAME

The aster flower shows its many variations, beauty, and resiliency to thrive in almost any garden, late in the season when other blooms have faded. In this spirit, we embrace the diversity and strength of older adults.

## **OUR GUIDING PRINCIPLES**

- **Customer Service** We treat the people we serve, and each other, with dignity, compassion, respect, and fairness, providing an open and welcoming environment.
- **Diversity, Equity and Inclusion** We value and respect the individuality of the people and communities we serve and seek to be inclusive and accessible in all aspects of our work.
- **Collaboration and Community Engagement** We embrace partnerships to maximize our effectiveness and to ensure that older adults have a full continuum of resources to address needs.
- Innovation We strive to be flexible as we explore solutions to best meet the needs of the people we serve.
- **Participation** We invite participation and feedback from the people we serve and our community stakeholders.
- Honor We value the contributions of dedicated volunteers and staff.
- Stewardship We are accountable for the resources entrusted to us.
- Integrity and Transparency We are committed to the highest level of ethical conduct.

# **OUR OVERARCHING RESULTS**

We are committed to positively impacting the lives of older adults and their families, and assist them in:

- Maintaining independence and preserving dignity
- Increasing access to food and nutrition resources
- Reducing isolation and increasing opportunities for social engagement
- Increasing access to basic need resources and fostering financial stability
- Enhancing feelings of self-worth
- Increasing effectiveness in self-advocacy
- Maintaining personal care needs
- Increasing safety
- Reducing caregiver burden and stress
- Achieving optimal health and well-being

# LONG-RANGE GOALS AND PRIORITIES

## GOAL: Innovate Programs and Service Delivery to Meet Evolving Needs

### Priorities:

- Reimagine *Center-Based Services* to ensure our Senior Centers remain relevant and attractive both for existing and new generations of older adults.
- Enhance the holistic scope of *Meals on Wheels* to ensure that homebound participants benefit from more than a meal.
- Explore and expand the range and depth of *In-Home Support* services to align with evolving needs.
- Build the capacity of *Outreach and Social Services* to empower older adults in accessing resources to address their basic needs.
- Evaluate and pursue new opportunities to pilot services that creatively address emerging needs of older adults and their families, including through collaboration.

## GOAL: Embrace Diversity, Equity, Inclusion, and Access

### Priorities:

- Develop and implement a plan to infuse diversity, equity, and inclusion in all aspects of the agency, including our programs, volunteerism and staffing, and internal operations.
- Expand program outreach efforts and access for underserved communities in a manner that ensures appropriate messaging and service delivery methods for diverse populations.

### GOAL: Build Brand Awareness

#### Priorities:

- Develop and use clear and effective culturally appropriate messages.
- Share stories to demonstrate the high quality support we offer throughout the community.
- Develop and leverage mutually beneficial corporate and other partnerships.
- Continually evaluate the effectiveness of annual targeted marketing and outreach plans.

#### **GOAL: Strengthen Organizational Capacity**

#### Priorities:

- Develop our volunteerism to foster greater community engagement and impact.
- Enhance our personnel systems to recruit, retain, and reward the highest quality staff.
- Expand engagement opportunities for community leaders to serve on our Board of Directors.

#### **GOAL: Increase Financial Stability to Support our Mission**

#### Priorities:

- Expand and diversify our funding streams to develop additional sources of support.
- Enhance Board engagement opportunities in fund development.
- Increase our endowment fund and reserves for enhanced future stability.
- Ensure stewardship and accountability by maintaining oversight, internal controls, and accounting for the agency's finances and reporting.

Note: The sequence in which the Goals and their Priorities are displayed is not intended to reflect order of importance.